

# REPORT SUMMARY SHEET

**BOARD MEETING DATE:** July 16, 2018

**TITLE AND BRIEF DESCRIPTION:** Summer School Review

**ACTION DESIRED:** Information Only

**BACKGROUND:** The District has been offering a summer school program for a number of years to provide extended learning opportunities for kids. Summer school requires a minimum of 120 hours of instruction by certified staff.

**Attendance:**

South: 252 students

Upper: 194 students

Middle: 101 students

High: 68 students

Total: 615 students

## Summer School Financial Report

**Total Expense:** \$211,326.36.

**Total Estimated Summer School Revenue:** \$403,264

**GOALS:** To provide meaningful extended learning opportunities for kids during the summer months.

**RECOMMENDATION:**

1. Continue summer school programming.
2. Review revenues and expenditures and adjust program costs as needed.

**RESPONSIBLE PERSONS:** Superintendent

**SUPERINTENDENT'S APPROVAL:**

*Matt Damm*

For the purpose of submitting report